



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0676/P1
TJD:cjs:jm

DOA:.....Dombrowski, BB0279 – Reestimate of Mendota Juvenile Treatment Center (MJTC) transfer amount

FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; **relating to:** the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES

Under current law, DHS operates the Mendota Juvenile Treatment Center, which is located on the grounds of the Mendota Mental Health Institute. The center provides psychological and psychiatric evaluations and treatment for juveniles whose behavior presents a serious problem to themselves or others in other juvenile correctional facilities and whose mental health needs can be met at the center. Currently, DOC is required to transfer \$2,890,700 in fiscal year 2011-12 and \$2,964,000 in fiscal year 2012-13 from a certain appropriation account to DHS for services for juveniles placed at the center. This bill requires DOC to transfer to DHS from the same appropriation account \$2,707,100 in fiscal year 2013-14 and \$2,772,800 in fiscal year 2014-15.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 46.057 (2) of the statutes is amended to read:

46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s. 20.410 (3) (hm), the department of corrections shall transfer to the appropriation account under s. 20.435 (2) (kx) ~~\$2,890,700~~ \$2,707,100 in fiscal year ~~2011-12~~ 2013-14 and ~~\$2,964,000~~ \$2,772,800 in fiscal year ~~2012-13~~ 2014-15, for services for juveniles placed at the Mendota juvenile treatment center. The department of health services may charge the department of corrections not more than the actual cost of providing those services.

(END)